



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting

Date: 10-05-2020

Location:

Zoom On Line Meeting

In Attendance

NSYSA Board:

President - Darcy Buell - **Present**

VP of Admin - Val Corden - **Present**

Competition - Bob Bjornemo - **Present**

VP of Awards - Vacant

Registrar - Susie McGill - **Excused**

Treasurer - Liming McMillan - **Present**

Secretary - Kent Hassebrock - **Present**

Club Representatives:

BIYSC - Greg Troyan - **Present**

BSC - John Hurley - **Present**

CKSC - Chris Hunt - **Present**

JCSC - Shannon White - **Present**

KAFC - Chris Warthen - **Present**

NKSC - Mike Fleck - **Excused**

NMYSC - Jenny Geister - **Present**

SKSC - Jeff Colby - **Present**

TSC - Vicky Webb - **Present**

Committee Representatives

NSYSA Discipline - Bob Bjornemo - **Present**

Recreation Cup - Louie Bond - **Absent**

Soccer to the Maxx - Louie Bond - **Absent**

Scholarship - Vicky Webb - **Present**

Documents - Val Corden - **Present**

Records Retention - **Vacant**

Others in Attendance

NSYSA Scheduler - Steve Shively - **Excused**

GUEST: Mike Gentry KAFC

Jay Marazon - Storm King

Kevin McGruther - Storm King

Ian McCallum - BIYSC

Arthur Behrer

Jason Hessingsen - NMYSC

1. Called to order at 6:33pm
* Roll Call - As noted above.



**NORTHWEST SOUND YOUTH SOCCER
ASSOCIATION
NSYSA**

Subj: NSYSA Monthly Board Meeting Minutes

Date: 10-05-2020

2. Communications

- * Ridgestar invoice emailed to Liming and shown on page 14
- * RMA Invoices showing what each club owes
 - * 09/01/2019 through 04/30/2020 shown on page 15
 - * 05/1/2020 through 08/31/2020 shown on page 16

3. Approval of minutes for 09/07/2020 Monthly Board Meeting

Motion: Approve minutes from 09/07/2020 with changes regarding Steve Shively's contract adjustment - Chris Warthen

Second: Greg Troyan

Motion passes

DRAFT



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Meeting Minutes

Date: 10-05-2020

4. Officers Reports

President

- * Received an email regarding “positive news” from the state but until 10/06/2020 no information can be released. Speculation of return to play for select teams.
- * OSYA may possibly be looking to join NSYSA.
- * ALL volunteers must have an RMA, even if you are the scheduler, the field painter that paints the fields at midnight, everyone needs the RMA. Thanks for the shout out Darcy. Liming says that a “one time” volunteer does not need an RMA. Darcy will discuss with Kelli from the State.

VP of Admin

- * Worked with committees and they will have reports.

VP of Comp

- * Some clubs are having academies and they seem to be going very well.
- * Air quality projection looks good for the rest of the year.

VP of Awards and Recognition:

- * Vacant

Registrar

- * Sent emails out to all the clubs to dispute any names on the RMA list for each club.

Treasurer

- * Financial Report on pages 9, 10, 11, 12, and 13
- * Waiting to hear from the registrar on RMA counts for each club

Secretary

- * Joshua Reynolds emails that were sent regarding unemployment claim in his name.

NSYSA Website Administrator

- * Nothing to report

End of Officer's Reports



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 10-05-2020

5. Committee reports

- * NSYSA Discipline Committee (as reported by Bob Bjornemo)
 - * No Report

- * REC Cup (as reported by Bob Bjornemo)
 - * No Report

- * Soccer to the Maxx committee (as reported by Louie Bond)
 - * No Report

- * Scholarship Committee (as reported by Vicky Webb)
 - * One of the recipients attending Gonzaga University has not had the scholarship check cashed. Jason Henningsen knows the family and will reach out to them to find out if they are attending the University. Gonzaga received the check but the parent doesn't know why it hasn't been cashed yet.
 - * Vicky is putting together the package for this year and is asking if the same amount of money will be available this year. Darcy says that it will stay the same as last year, \$1000 total.

- * Documents Committee (as reported by Vicky Webb)
 - * Working on documents and thinking she needs to send another request for who is interested in working on the committee.
 - * Document says that for an AGM, you need to be a member in good standing. That means that without having any Rec players registered this year, will it just be an AGM for Select players?
 - * Darcy says that possibly we should amend our by laws to state members as of 2019 are eligible to vote.
 - * Possibly do an addendum to the constitution that allows this due to the pandemic.

- * End of committee Reports



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

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Date: 10-05-2020

6. Club Reports

- * BIYSC
 - * No update

- * BSC
 - * Not a lot to report. Last meeting was after September BOD meeting.
 - * Still looking at D and O insurance
 - * AGM is in November
 - * Looking forward to their 50th anniversary in 2021

- * CKSC
 - * Academy is on going with the Rec Skills program
 - * Extended the Academy by a week after not having Academy last week due to the air quality
 - * Board meeting tomorrow night, 10/6
 - * After the Rec Skills started, they had a few more players sign up

- * JCSC
 - * Nothing to report

- * KAFC
 - * Sent report 10/5
 - * Added a couple new board members this week.
 - Emma Easton is the new Treasurer
 - Angela Sawyer is the new legal support and gala chair
 - James Alcaez is the new fundraising chair
 - * Working on new uniforms contract for 2021
 - * Working with Arthur at Storm King on some coaching help
 - * Board meeting last week
 - * Updated the website and have a new Webmaster

- * NKSC
 - * Nothing to report



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 10-05-2020

6. Club Reports

* NMYSC

* Things are going pretty good with the in house season. The kids are excited to be back. The only challenging part is keeping the parents masked. They have incorporated more signs

* Four Littles teams

* Four Middle teams

* Four Big teams

Six game season that will commence on Halloween, typically October 31st each year.

The groups have different ages, but the coaches are adapting very well.

* Board meeting 10/4, working on a Trunk or Treat for the players.

* Working with the other youth sports leagues in the area and the county commissioners.

* Foot golf will be Saturday after Halloween, November 7th. Tentatively, \$75/Couple and \$40/Individual

* SKSC

* Nothing major to report. Holding club meetings. Working on getting refunds out to the rec side.

* Select teams are still practicing and the SKSD has allowed use of the fields for Select teams.

* TSC

* Skyhawks academy has 200+ players

* Nine select teams continue to practice

* Working on the bylaws and constitution for Tracyton Soccer Club



**NORTHWEST SOUND YOUTH SOCCER
ASSOCIATION
NSYSA**

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7. Unfinished Business

* SAFE Sports Policy

* Vicky says that they are getting close to being able to send out a copy of the SAFE Sports Policy for clubs to review.

* Rec Cup Potential Changes

* Tabled until the time comes that there is a time that there will be a Rec Cup.

DRAFT



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 10-05-2020

8. New Business

* Storm King

- * Kevin McCruther, President Storm King, introduced himself and gave a brief description of himself.
- * Jay Marazon, Director of Coaching, Storm King, introduced himself.
- * Arthur Buhner, Storm King Coach
- * Val described what NSYSA basically is, how we work as a unit for all nine clubs in the association.
- * Kevin said that their parent organization may not be very robust and they are interested in what NSYSA is doing.
- * Storm King is mainly a select organization that plays in NPSL. They are starting a "Shooting Stars" for "littles" and hope to be viable for training recreational players.
- * Bob talked about the Rec Cup and how it could benefit Storm King

9. Motion to adjourn the meeting - Everyone except one person

Second: The one person who didn't motion
Motion obviously passes

Adjournment: 7:55

Northwest Sound Youth Soccer Association

Financial Summary as of 9/30/2020

	FY 2020-2021			
	Apr-Aug 2020	Sept 2020	Actual YTD	FY Budget (4/1-3/31)
Income				
Game Fee	\$ 405.00	\$ -	\$ 405.00	\$ 20,318.00
Other Income	\$ 500.00	\$ -	\$ 500.00	\$ 13,600.00
Player Fee	\$ 2,710.25	\$ -	\$ 2,710.25	\$ 56,600.00
Tournament Fee	\$ -	\$ -	\$ -	\$ 12,335.00
Total	\$ 3,615.25	\$ -	\$ 3,615.25	\$ 102,853.00
Expenses				
Administrative Expenses	\$ 173.75	\$ 834.00	\$ 1,007.75	\$ 4,160.00
Bank Charges & Fees	\$ 29.75	\$ 5.95	\$ 35.70	\$ 71.40
Dues/Player Fees - WYS	\$ -	\$ -	\$ -	\$ 49,500.00
Other Expenses	\$ 1,562.17	\$ (419.00)	\$ 1,143.17	\$ 17,350.00
Scheduler/Webmaster	\$ 9,000.00	\$ 1,800.00	\$ 10,800.00	\$ 21,600.00
Tournament Expenses	\$ -	\$ -	\$ -	\$ 11,305.00
Total	\$ 10,765.67	\$ 2,220.95	\$ 12,986.62	\$ 103,986.40
Net Income	\$ (7,150.42)	\$ (2,220.95)	\$ (9,371.37)	\$ (1,133.40)

**Northwest Sound Youth Soccer Association
Balance Sheet**

As of September 30, 2020

ASSETS

Current Assets

Bank Accounts

Kitsap Bank Checking 62,043.87

Total Bank Accounts \$ 62,043.87

Other Current Assets

Undeposited Funds 0.00

Total Other Current Assets \$ 0.00

Total Current Assets \$ 62,043.87

TOTAL ASSETS \$ 62,043.87

LIABILITIES AND EQUITY

Total Liabilities

Equity

Opening Balance Equity 64,898.61

Retained Earnings 6,516.63

Net Income -9,371.37

Total Equity \$ 62,043.87

TOTAL LIABILITIES AND EQUITY \$ 62,043.87

Northwest Sound Youth Soccer Association
Actuals vs Budget

April - September 2020

	Apr-Aug 2020	Sept 2020	Total	
	Actual	Actual	Actual YTD	FY Budget
INCOME				
Game Fees				
Competitive Program	54.00	0.00	54.00	6,030.00
Recreational Program	144.00	0.00	144.00	6,800.00
Small Sided Program	207.00	0.00	207.00	7,488.00
Total Game Fees	\$ 405.00	\$ 0.00	\$ 405.00	\$ 20,318.00
Other Income				
Donation	500.00	0.00	500.00	0.00
Late Fee/Changing Fee	0.00	0.00	0.00	0.00
RMA-Background Check	0.00	0.00	0.00	3,600.00
Small Sided Referees	0.00	0.00	0.00	9,500.00
TopSoccer	0.00	0.00	0.00	500.00
Total Other Income	\$ 500.00	\$ 0.00	\$ 500.00	\$ 13,600.00
Player Fees				
Competitive Program	0.00	0.00	0.00	15,375.00
Recreational Program	1,222.75	0.00	1,222.75	23,725.00
Small Sided Program	1,487.50	0.00	1,487.50	17,500.00
Total Player Fees	\$ 2,710.25	\$ 0.00	\$ 2,710.25	\$ 56,600.00
Tournament Fee				
Recreational Cup	0.00	0.00	0.00	9,000.00
Soccer to the Maxx	0.00	0.00	0.00	3,335.00
Total Tournament Fee	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,335.00
Total Income	\$ 3,615.25	\$ 0.00	\$ 3,615.25	\$ 102,853.00

	Apr-Aug 2020	Sept 2020	Total	
	Actual	Actual	Actual YTD	FY Budget
EXPENSES				
Administrative Exp				
Communication	60.00	12.00	72.00	200.00
D&O/EPL Insurance	0.00	822.00	822.00	0.00
Meetings	0.00	0.00	0.00	300.00
Office Supplies	0.00	0.00	0.00	150.00
Postage/Mail Box	113.75	0.00	113.75	110.00
Software/Website	0.00	0.00	0.00	3,200.00
Taxes & Fees	0.00	0.00	0.00	200.00
Total Administrative Exp	\$ 173.75	\$ 834.00	\$ 1,007.75	\$ 4,160.00
Bank Charges & Fees	29.75	5.95	35.70	71.40
Dues/Player Fees - WYS				
Competitive Program	0.00	0.00	0.00	13,875.00
Recreational Program	0.00	0.00	0.00	21,125.00
Small Sided Program	0.00	0.00	0.00	14,500.00
Total Dues/Player Fees - WYS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 49,500.00
Other Expenses				
Awards	0.00	0.00	0.00	2,100.00
Meals/Travel	62.17	0.00	62.17	700.00
Miscellaneous	0.00	0.00	0.00	150.00
RMA-Background Check	0.00	0.00	0.00	3,600.00
Scholarship	1,500.00	0.00	1,500.00	1,000.00
Small Sided Referees	0.00	-419.00	-419.00	9,500.00
TopSoccer	0.00	0.00	0.00	300.00
Total Other Expenses	\$ 1,562.17	-\$ 419.00	\$ 1,143.17	\$ 17,350.00
Scheduler/Webmaster	9,000.00	1,800.00	10,800.00	21,600.00

	Apr-Aug 2020	Sept 2020	Total	
	Actual	Actual	Actual YTD	FY Budget
EXPENSES				
Tournament Exp				
Recreational Cup				
Awards	0.00	0.00	0.00	400.00
Fields	0.00	0.00	0.00	425.00
Miscellaneous	0.00	0.00	0.00	150.00
Referee Fees	0.00	0.00	0.00	2,000.00
State Fees	0.00	0.00	0.00	3,000.00
T-Shirts	0.00	0.00	0.00	2,000.00
Total Recreational Cup	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,975.00
Soccer to the Maxx				
Field Sanicans	0.00	0.00	0.00	300.00
Referee Fees	0.00	0.00	0.00	430.00
T-Shirts	0.00	0.00	0.00	2,500.00
Tournament Expense	0.00	0.00	0.00	100.00
Total Soccer to the Maxx	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,330.00
Total Tournament Exp	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,305.00
Total Expenses	\$ 10,765.67	\$ 2,220.95	\$ 12,986.62	\$ 103,986.40
Net Income	-\$ 7,150.42	-\$ 2,220.95	-\$ 9,371.37	-\$ 1,133.40

North Ridge Software, Inc.

1010 Harris Avenue #201
Bellingham, WA 98225-7070

Taxid: 91-1211230

Page 1 of
Voice: (360) 676-5999

Invoice: 104316

Date: September 30, 2020

Bill To:

Ship To:

Steve Shively
Northwest Sound Soccer
2023 E. Sims Way #308
Port Townsend, WA 98368

Steve Shively
Northwest Sound Soccer
2023 E. Sims Way #308
Port Townsend, WA 98368

Item Description	Amount
1 RidgeStar Service Tier 5 (NSYSASoccer.org) for 12 months starting 1 Oct 2020	\$3,200.00



Washington State Youth Soccer

7100 Fort Dent Way

Suite 215

Tukwila, WA 98188-8506

Invoice

Date	Invoice #
6/30/2020	12819

Bill To Northwest Sound YSA PO BOX 1142 Silverdale, WA 98383
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P.O. No.	Terms	Project
RMA	Upon receipt	

Quantity	Description	Rate	Amount
	RMA fees from 9.1.2019-4.30.2020		
6	NSYSA	5.00	30.00
18	Bainbridge	5.00	90.00
10	Bremerton	5.00	50.00
7	C. Kitsap	5.00	35.00
20	N. Kitsap	5.00	100.00
13	N. Mason	5.00	65.00
39	S. Kitsap	5.00	195.00
31	Tracyton	5.00	155.00
9	Jefferson	5.00	45.00
15	Kitsap Alliance	5.00	75.00

Phone #
253-944-1601

Total	\$840.00
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Washington State Youth Soccer
 7100 Fort Dent Way
 Suite 215
 Tukwila, WA 98188-8506

Invoice

Date	Invoice #
9/29/2020	12876

Bill To
Northwest Sound YSA PO BOX 1142 Silverdale, WA 98383

P.O. No.	Terms	Project
RMA Q1_2020	Upon receipt	

Quantity	Description	Rate	Amount
	RMA Applications 5.1.2020-8.31.2020		
7	NSYSA	5.00	35.00
27	Bainbridge	5.00	135.00
4	Bremerton	5.00	20.00
7	C Kitsap	5.00	35.00
7	Jefferson	5.00	35.00
32	Kitsap Alliance	5.00	160.00
10	N. Kitsap	5.00	50.00
18	North Mason	5.00	90.00
52	S. Kitsap	5.00	260.00
33	Tracyton	5.00	165.00
		Total	\$985.00

Phone #
253-944-1601

October 2020 NSYSA Scheduler / Webstaff report

Prior months activity highlights included:

- Returned to NSYSA Scheduled October 9, 2020, per written agreement with NSYSA entered with President Darcy Buell, Sept. 7, 2020.
- Prorated September 2020 contracted services invoice prepared and presented to NSYSA Treasurer.
- 47 October Comp matches scheduled this month.
- Attended various RTP (Return To Play) Zoom meetings hosted by WOA, KPSRA, NSYSA, etc.
- Configured platforms SQL Mariadb to process UTF8 and UTF8MB4 Character Sets. Improvement over traditional Latin1 ASCII Charset code for NSYSAsoccer.org site.
- Researched and recommended <https://coronavirus.wa.gov/what-you-need-know/covid-19-risk-assessment-dashboard> as that authoritative tool for monitoring county COVID risk related to ~~Re Play~~ **Re Play**.
- Worked with Vicky and Darcy related to Documents. Record Retention Schedule, and NSYSAsoccer.org file listing between User = Member (Read Only) and Officer (editable and archive) files.
- Responded to KPSRA's request for Club Registrar contacts and listing of current Fall/Winter "Ready To Schedule" Comp teams.
- Continue final refinements of Recreational team roster creation and Game Day Roster system.
- Updated RidgeStar system to Version 6 system. Running full confidence tests prior to deployment.
- Continue to adjust COVID impacts upon scheduling with KPSRA and related Club Schedulers.

Respectively submitted – Steve Shively, NSYSA Scheduler/Webstaff

Northwest Sound Youth Soccer Association

Financial Summary as of 10/31/2020

	Apr-Sept 2020	Oct 2020	FY 2020-2021	
			Actual YTD	FY Budget (4/1-3/31)
Income				
Game Fee	\$ 405.00	\$ -	\$ 405.00	\$ 20,318.00
Other Income	\$ 500.00	\$ -	\$ 500.00	\$ 13,600.00
Player Fee	\$ 2,710.25	\$ -	\$ 2,710.25	\$ 56,600.00
Tournament Fee	\$ -	\$ -	\$ -	\$ 12,335.00
Total	<u>\$ 3,615.25</u>	<u>\$ -</u>	<u>\$ 3,615.25</u>	<u>\$ 102,853.00</u>
Expenses				
Administrative Expenses	\$ 1,007.75	\$ 3,200.00	\$ 4,207.75	\$ 4,160.00
Bank Charges & Fees	\$ 35.70	\$ 5.95	\$ 41.65	\$ 71.40
Dues/Player Fees - WYS	\$ -	\$ -	\$ -	\$ 49,500.00
Other Expenses	\$ 1,143.17	\$ -	\$ 1,143.17	\$ 17,350.00
Scheduler/Webmaster	\$ 10,800.00	\$ 700.00	\$ 11,500.00	\$ 21,600.00
Tournament Expenses	\$ -	\$ -	\$ -	\$ 11,305.00
Total	<u>\$ 12,986.62</u>	<u>\$ 3,905.95</u>	<u>\$ 16,892.57</u>	<u>\$ 103,986.40</u>
Net Income	\$ (9,371.37)	\$ (3,905.95)	\$ (13,277.32)	\$ (1,133.40)

Northwest Sound Youth Soccer Association

Balance Sheet

As of October 31, 2020

ASSETS

Current Assets

Bank Accounts

Kitsap Bank Checking 58,137.92

Total Bank Accounts \$ 58,137.92

Other Current Assets

Undeposited Funds 0.00

Total Other Current Assets \$ 0.00

Total Current Assets \$ 58,137.92

TOTAL ASSETS \$ 58,137.92

LIABILITIES AND EQUITY

Total Liabilities

Equity

Opening Balance Equity 64,898.61

Retained Earnings 6,516.63

Net Income -13,277.32

Total Equity \$ 58,137.92

TOTAL LIABILITIES AND EQUITY \$ 58,137.92

Northwest Sound Youth Soccer Association

Actuals vs Budget

April - October 2020

	Apr-Sept 2020	Oct 2020	Total	
	Actual	Actual	Actual YTD	FY Budget
INCOME				
Game Fees				
Competitive Program	54.00	0.00	54.00	6,030.00
Recreational Program	144.00	0.00	144.00	6,800.00
Small Sided Program	207.00	0.00	207.00	7,488.00
Total Game Fees	\$ 405.00	\$ 0.00	\$ 405.00	\$ 20,318.00
Other Income				
Donation	500.00	0.00	500.00	0.00
Late Fee/Changing Fee	0.00	0.00	0.00	0.00
RMA-Background Check	0.00	0.00	0.00	3,600.00
Small Sided Referees	0.00	0.00	0.00	9,500.00
TopSoccer	0.00	0.00	0.00	500.00
Total Other Income	\$ 500.00	\$ 0.00	\$ 500.00	\$ 13,600.00
Player Fees				
Competitive Program	0.00	0.00	0.00	15,375.00
Recreational Program	1,222.75	0.00	1,222.75	23,725.00
Small Sided Program	1,487.50	0.00	1,487.50	17,500.00
Total Player Fees	\$ 2,710.25	\$ 0.00	\$ 2,710.25	\$ 56,600.00
Tournament Fee				
Recreational Cup	0.00	0.00	0.00	9,000.00
Soccer to the Maxx	0.00	0.00	0.00	3,335.00
Total Tournament Fee	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,335.00
Total Income	\$ 3,615.25	\$ 0.00	\$ 3,615.25	\$ 102,853.00
EXPENSES				
Administrative Exp				
Communication	72.00	0.00	72.00	200.00
D&O/EPL Insurance	822.00	0.00	822.00	0.00
Meetings	0.00	0.00	0.00	300.00
Office Supplies	0.00	0.00	0.00	150.00
Postage/Mail Box	113.75	0.00	113.75	110.00
Software/Website	0.00	3,200.00	3,200.00	3,200.00
Taxes & Fees	0.00	0.00	0.00	200.00
Total Administrative Exp	\$ 1,007.75	\$ 3,200.00	\$ 4,207.75	\$ 4,160.00
Bank Charges & Fees	35.70	5.95	41.65	71.40
Dues/Player Fees - WYS				
Competitive Program	0.00	0.00	0.00	13,875.00

Northwest Sound Youth Soccer Association

Actuals vs Budget

April - October 2020

	Apr-Sept 2020	Oct 2020	Total	
	Actual	Actual	Actual YTD	FY Budget
Recreational Program	0.00	0.00	0.00	21,125.00
Small Sided Program	0.00	0.00	0.00	14,500.00
Total Dues/Player Fees - WYS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 49,500.00
Other Expenses				
Awards	0.00	0.00	0.00	2,100.00
Meals/Travel	62.17	0.00	62.17	700.00
Miscellaneous	0.00	0.00	0.00	150.00
RMA-Background Check	0.00	0.00	0.00	3,600.00
Scholarship	1,500.00	0.00	1,500.00	1,000.00
Small Sided Referees	-419.00	0.00	-419.00	9,500.00
TopSoccer	0.00	0.00	0.00	300.00
Total Other Expenses	\$ 1,143.17	\$ 0.00	\$ 1,143.17	\$ 17,350.00
Scheduler/Webmaster	10,800.00	700.00	11,500.00	21,600.00
Tournament Exp				
Recreational Cup				
Awards	0.00	0.00	0.00	400.00
Fields	0.00	0.00	0.00	425.00
Miscellaneous	0.00	0.00	0.00	150.00
Referee Fees	0.00	0.00	0.00	2,000.00
State Fees	0.00	0.00	0.00	3,000.00
T-Shirts	0.00	0.00	0.00	2,000.00
Total Recreational Cup	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,975.00
Soccer to the Maxx				
Field Sanicans	0.00	0.00	0.00	300.00
Referee Fees	0.00	0.00	0.00	430.00
T-Shirts	0.00	0.00	0.00	2,500.00
Tournament Expense	0.00	0.00	0.00	100.00
Total Soccer to the Maxx	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,330.00
Total Tournament Exp	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,305.00
Total Expenses	\$ 12,986.62	\$ 3,905.95	\$ 16,892.57	\$ 103,986.40
Net Income	-\$ 9,371.37	-\$ 3,905.95	-\$ 13,277.32	-\$ 1,133.40